



# GADSDEN CITY

## SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

P.O. Box 184 | Gadsden, AL 35902 | (256) 549-2903

**Superintendent** | Tony Reddick

**Board Members** | Rev. Z Andre' Huff, Nancy K. Stewart, Dr. Nathan Carter, Mark Dayton, F. Michael Haney, William Allen Millican, Adrienne Reed

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>15</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>5,102</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>71%</b>
	<b>Community Eligibility Program</b> .....	<b>49%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>17</b>
	State-Funded Buses <sup>4</sup> .....	<b>12%</b>
	Students Bused .....	<b>986</b>
	<b>Full-Time Employees</b> .....	<b>623</b>
	Teachers .....	<b>342</b>
	Principals/ Assistant Principals .....	<b>21</b>
	Counselors .....	<b>16</b>
	Librarians .....	<b>11</b>
	Other Certified Employees .....	<b>24</b>
	Support Personnel .....	<b>209</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership  
<sup>3</sup> Data collected in FY16 and used for FY18 funding  
<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding  
<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay  
<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$3,288,469**

Cost of One Month's Operation<sup>5</sup>

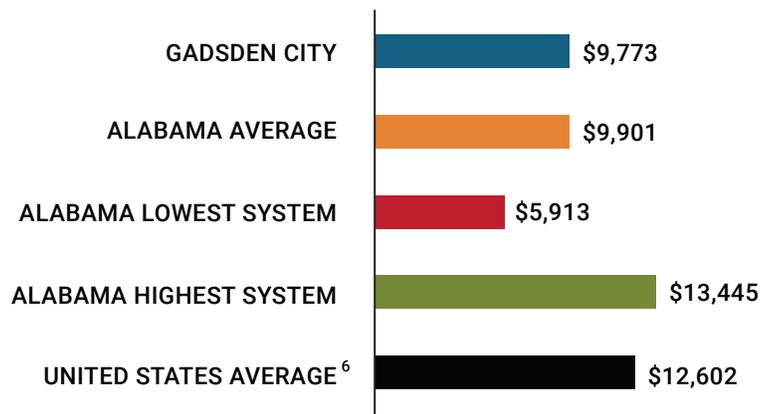


**1.87**

Number of Months Reserve Balance

### Compare Your School System

Total Per-Pupil Expenditures (PPE)



### Gadsden City

Per Pupil Expenditures

Federal PPE Rank ..... **24**

State PPE Rank ..... **97**

Local PPE Rank ..... **66**



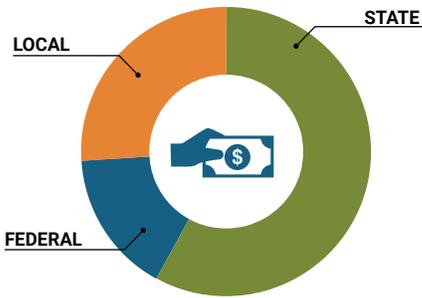
Per Pupil Expenditures among 137 systems

# OVERALL SYSTEM RANK 67

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$32,373,775	STATE	58%
\$8,729,980	FEDERAL	16%
\$14,636,451	LOCAL	26%
— \$3,997,170	Local 10-Mill Match	
<b>\$10,639,281</b>	<b>AVAILABLE LOCAL REVENUE</b>	

VALUE OF 1-MILL  
For Your School System

**\$399,717**

# School System Spending

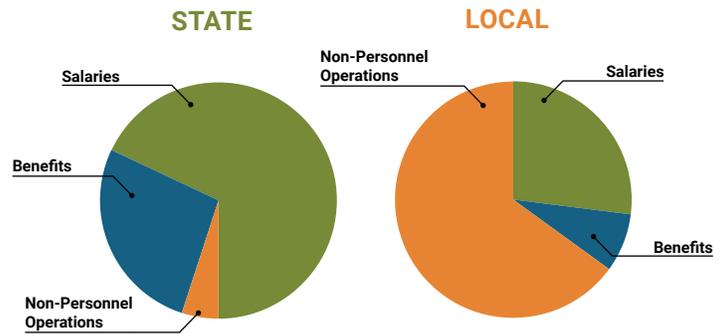
## How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$22,075,357	\$2,500,004
Benefits	\$8,717,071	\$783,130
Non-Personnel Operations	\$1,451,679	\$5,992,545
<b>TOTAL</b>	<b>\$32,244,107</b>	<b>\$9,275,679</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances

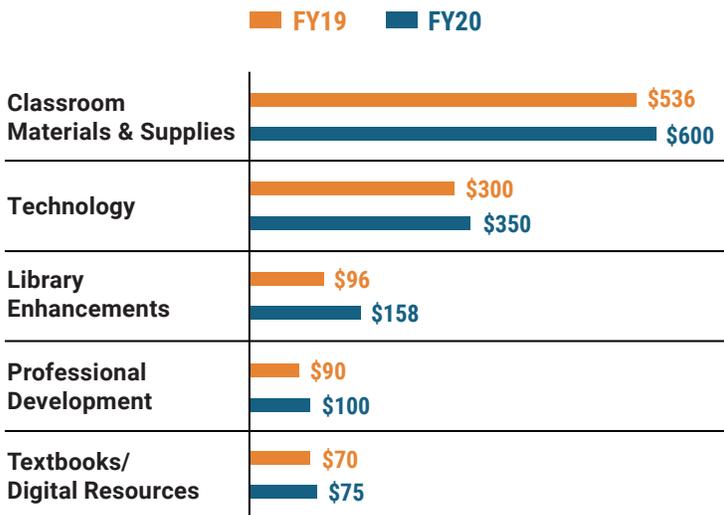
<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match



**Only 5% of state funding goes to Non-Personnel Operations**

# Instructional Support



# Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

**TOTAL DEBT<sup>5</sup>** **\$26,677,242**      **DEBT PER STUDENT** **\$5,229**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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